

WIC FY13 Budget

Line Item	Projected Expense
Salaries:	\$467,133
Benefits:	\$165,000
Personnel Total:	\$632,133
Operating Expenses:	
State Operations:	\$451,873
Cost Allocation:	\$522,797
	\$974,670
 Total State Salaries & Operation:	 \$1,606,803
 Local Agency Contracts:	 \$3,440,000
 Total Admin Dollars Spent:	 \$5,046,803
 Estimated Food Costs	 \$ 10,634,363.00